

National HIV Prevention Programme Contract Management 2017-2018 Q4 Progress Report

This is a progress report covering the Q4 quarter of 2017-18 (1 January – 31 March 2018).

1. Governance

1.1. HPE Steering Committee (HPESC)

The HPESC met on 22 February 2018 at Friends House, London.

In brief the committee discussed and were updated on,

- Matters arising, including staffing changes and HPE programme media planning
- Membership
- A review of the 2017-2018 programme year
- National HIV Testing Week 2017
- HPE risk register
- KPIs
- Financial report and budget
- GP and Primary care engagement
- Faith leaders and faith communities engagement
- LAP meeting, 21 February 2018
- Forthcoming PrEP seminar, 14 March 2018
- London HIV Prevention Programme

2. Campaign

'Always on' activity

This quarter was relatively quiet with 'always on' activity continuing, and no new campaign was ran during this time. Instead, the most was made of existing resources and materials.

3. Local Activation

Local activity took place between Q1-Q3. There was no additional local activity funded for Q4.

Overall for 2017-2018, LAPs reported delivery as below:

19,760 face to face one-to-one interventions (11,918 men who have sex with men (MSM) and 7,842 black African (BA)) and 3, 489 HIV tests (1,863 MSM and 1,626 BA).

There was a total of 24 reactive results (12 MSM and 10 BA) identified in London, East of England, Midlands and the South East regions.

4. Systems Leadership and Sector Development

4.1. Stakeholder communications

Monthly e-bulletins continued to go out to stakeholders. Newsletters are available from <https://www.hivpreventionengland.org.uk/news-and-events/newsletters/>

January's edition covered

- Measuring the success of National HIV Testing Week 2017
 - o Highlights
 - o Feedback from partner organisations
- Save the date: March PrEP seminar in Manchester
- Other news and updates from the sector

February's edition covered

- HPE programme update
- Register for the PrEP Seminar
- Save the date: Spring campaign
- Other news and updates from the sector

Blogs on the hivpreventionengland.org.uk website continued in this quarter and included blogs on,

- PrEP seminar in March
- I can't pass on HIV' – ISWM 2018 spring campaign

The HPE twitter account has amassed 763 followers since opening in September 2017, and in Q4 received 10,463 impressions and an average engagement rate of 1.4%.

Monitoring and Evaluation

4.2. Key Performance Indicators

Progress continued towards HPEs Key Performance Indicators (KPIs) in this quarter. Please see separate attachment which shows the status of the KPIs at the end of this quarter.

4.3. Reports

On 19 February, Kantar Public presented preliminary findings from the ISWM 2017 survey.